





Combined Delivery Report by Activity

<b>Project Id : 00093545 INIE PLATAFORMA DESARROLLO</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00103321 PADIT (ITALIA)</b>	<b>Impl. Partner :</b>	<b>00911 CUB-INST. NAC. INV. ECONOMIC</b>
	<b>Location :</b>	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71635 - Travel - Other	0.00	240.00	0.00	240.00
73410 - Maint, Oper of Transport Equip	0.00	7,432.57	0.00	7,432.57
74525 - Sundry	0.00	41.72	0.00	41.72
75105 - Facilities & Admin - Implement	0.00	632.07	0.00	632.07
75705 - Learning costs	0.00	186.58	0.00	186.58
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,532.94</b>	<b>0.00</b>	<b>8,532.94</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>8,532.94</b>	<b>0.00</b>	<b>8,532.94</b>
<b>Activity : ACTIVITY3 (3. PROC-COMUNICACION)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71605 - Travel Tickets-International	0.00	2,863.19	0.00	2,863.19
71610 - Travel Tickets-Local	0.00	2,455.35	0.00	2,455.35
71615 - Daily Subsistence Allow-Intl	0.00	5,794.96	0.00	5,794.96
71635 - Travel - Other	0.00	182.00	0.00	182.00
74205 - Audio Visual Productions	0.00	2,525.25	0.00	2,525.25
74210 - Printing and Publications	0.00	20,265.11	0.00	20,265.11
74525 - Sundry	0.00	176.77	0.00	176.77
75105 - Facilities & Admin - Implement	0.00	2,930.61	0.00	2,930.61
75705 - Learning costs	0.00	2,370.00	0.00	2,370.00
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>39,563.25</b>	<b>0.00</b>	<b>39,563.25</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>39,563.25</b>	<b>0.00</b>	<b>39,563.25</b>
<b>Activity : ACTIVITY4 (4. CADENA-VALOR_SERV-SOC)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	1,327.00	0.00	1,327.00
71635 - Travel - Other	0.00	552.35	0.00	552.35
74210 - Printing and Publications	0.00	1,507.07	0.00	1,507.07
74510 - Bank Charges	0.00	7.54	0.00	7.54
74525 - Sundry	0.00	11.87	0.00	11.87
75105 - Facilities & Admin - Implement	0.00	984.33	0.00	984.33
75705 - Learning costs	0.00	8,898.32	0.00	8,898.32
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>13,288.48</b>	<b>0.00</b>	<b>13,288.48</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>13,288.48</b>	<b>0.00</b>	<b>13,288.48</b>

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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<b>Project Id : 00093545 INIE PLATAFORMA DESARROLLO</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00103321 PADIT (ITALIA)</b>	<b>Impl. Partner :</b>	<b>00911 CUB-INST. NAC. INV. ECONOMIC</b>
	<b>Location :</b>	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY5 (5. DIF_EXP-INSTR_GESTION)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	2,828.28	0.00	2,828.28
71360 - Local Consult-Security	0.00	120.20	0.00	120.20
71605 - Travel Tickets-International	0.00	1,027.00	0.00	1,027.00
71610 - Travel Tickets-Local	0.00	25.60	0.00	25.60
71615 - Daily Subsistence Allow-Intl	0.00	4,764.88	0.00	4,764.88
71620 - Daily Subsistence Allow-Local	0.00	3,451.56	0.00	3,451.56
73125 - Common Services-Premises	0.00	5,451.35	0.00	5,451.35
73410 - Maint, Oper of Transport Equip	0.00	1,975.76	0.00	1,975.76
74210 - Printing and Publications	0.00	6,060.61	0.00	6,060.61
74525 - Sundry	0.00	93.94	0.00	93.94
74598 - Direct Project Costs - GOE	0.00	2,290.28	0.00	2,290.28
75105 - Facilities & Admin - Implement	0.00	2,248.85	0.00	2,248.85
75705 - Learning costs	0.00	45.45	0.00	45.45
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>30,383.76</b>	<b>0.00</b>	<b>30,383.76</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>30,383.76</b>	<b>0.00</b>	<b>30,383.76</b>
<b>Total for Output : 00103321</b>	<b>0.00</b>	<b>268,705.69</b>	<b>0.00</b>	<b>268,705.69</b>
<b>Project Total :</b>	<b>0.00</b>	<b>268,705.69</b>	<b>0.00</b>	<b>268,705.69</b>

Signed By: Jisset Robaina Ceballos Date: 28 febrero / 2019

Signed By: Ricardo Alvarez Date: 28/02/2019

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**Selection Criteria :**

Business Unit : CUB10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : 30000  
Selected Dept. IDs : ALL  
Selected Outputs : 00103321

	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
49608 - Cuba - Poverty Reduction	0.00	268,705.69	0.00	268,705.69

Combined Delivery Report by Activity



UN  
DP UN Development Programme  
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Funds Utilization

Selection Criteria :

Business Unit : CUB10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : 30000  
Selected Dept. IDs : ALL  
Selected Outputs : 00103321

Project/Award: 00093545 INIE PLATAFORMA DESARROLLO

Period : As Of Dec31,2018

Output #	00103321	Impl. Partner :00911 CUB-INST. NAC. INV. ECONOMIC	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

